

Appendix 1 BHCC Three Year Strategic Grants 2013-16 P&R Committee Full Bid Recommendations

Organisation / Project	Grant 2010-13 pa	Requested 2013-16 pa	Recommended 2013-16 pa
Adventure Unlimited	£10,000	£15,000	£13,000
Age UK Brighton & Hove	£30,000	£60,000	£30,000
Albion in the Community	£15,000	£15,000	£5,000
Allsorts Youth Project	£22,000	£25,000	£22,000
Amaze	£0	£20,000	£5,000
AudioActive	£0	£20,000	£5,000
Basement	£12,000	£20,000	£12,000
BHT Legal Services (BHT)	£70,000	£112,000	£80,000
Black Minority Ethnic Community Partnership	£8,000	£30,000	£10,000
Black Minority Ethnic Young Peoples Project	£15,000	£25,000	£18,000
Brighton & Hove Food Partnership	£0	£25,000	£5,000
Brighton & Hove Inclusion Project (BHIP)	£5,000	£25,000	£5,000
Brighton and Hove 10:10	£0	£35,355	£0
Brighton Festival Fringe	£10,000	£20,000	£10,000
Brighton Peace & Environment Centre	£5,000	£25,000	£5,000
Brighton Youth Centre	£0	£50,000	£5,000
Brunswick Older People's Project (Impact)	£8,000	£8,000	£8,000
Carers Centre	£11,000	£12,000	£12,000
Carousel	£32,000	£35,000	£32,000
CEDP Chinese Centre	£5,000	£6,000	£6,000
Cinecity	£10,000	£12,000	£12,000
Citizens Advice Bureau	£100,000	£125,000	£100,000
Cornerstone Community Centre	£10,000	£10,000	£10,000
Credit Union East Sussex	£10,000	£40,000	£10,000
Crew Club	£0	£20,000	£5,000
Community & Voluntary Sector Forum	£27,000	£40,000	£30,000
Deans Youth Project	£20,000	£25,000	£20,000
Early Childhood Project	£8,000	£12,000	£8,000
Extratime	£10,000	£15,000	£10,000
Fabrica	£20,000	£30,000	£20,000
Fareshare (Citygate)	£12,000	£15,000	£12,000
Federation of Disabled People (B&H)	£20,000	£30,000	£20,000
First Base Day Centre (BHT)	£20,000	£22,000	£20,000
Food Matters	£6,000	£15,000	£6,000
Fun in Action for Children	£10,000	£25,000	£10,000
Grassroots Training	£0	£10,000	£0
Hangleton & Knoll Project	£5,000	£12,000	£12,000
Hangleton Community Association	£0	£10,000	£5,000
Knoll Community Association	£0	£12,000	£0
Komedia	£10,000	£35,000	£0
LGBT Switchboard	£28,000	£35,000	£28,000
Lighthouse	£5,000	£20,000	£5,000
Low Carbon Trust	£0	£45,000	£0
Money Advice Community Support	£10,000	£15,000	£15,000
Mediation Service (B&H)	£5,000	£10,000	£5,000
Mind in B&H	£15,000	£30,000	£10,000
Mind Out	£0	£25,000	£5,000
Mosaic	£27,000	£35,000	£22,000
Neighbourhood Care Scheme (Impetus)	£25,000	£25,000	£25,000
Oasis	£20,000	£45,000	£25,000
Off The Fence Trust	£10,000	£11,000	£0
Phoenix Brighton	£0	£15,000	£0
Poets Corner Community Society	£5,000	£8,500	£0
Queenspark Books	£5,000	£8,000	£5,000
Resource Centre	£90,000	£90,000	£90,000
RISE (Womens Refuge)	£95,000	£95,000	£95,000
Safety Net	£0	£20,000	£5,000
Samaritans (B&H)	£0	£10,500	£0
Same Sky	£35,000	£50,000	£35,000
Somerset Day Centre	£5,000	£12,000	£5,000
South East Dance	£15,000	£30,000	£18,000
Speak Out	£10,000	£20,000	£10,000
St Luke's Advice Service	£8,000	£10,000	£8,000
Stopover (Impact)	£12,000	£9,500	£9,000
Survivors Network	£20,000	£40,000	£20,000
Sussex Beacon	£0	£10,000	£5,000
Sussex Interpreting Services	£8,000	£24,000	£10,000
Tarnerland	£10,000	£38,000	£10,000
The Bridge	£0	£15,000	£5,000
Threshold (BHT)	£20,000	£22,500	£20,000
Trust For Developing Communities	£10,000	£27,000	£10,000
Unemployed Centre Families Project	£43,000	£41,000	£41,000
Volunteer Centre (Impetus)	£23,000	£35,000	£30,000
WASP (Impact)	£0	£10,000	£0
Whitehawk Inn	£7,000	£24,000	£20,000
Women's Centre	£10,000	£25,000	£12,000
Young People's Centre (Impact)	£19,000	£19,000	£19,000
Youth Advice Centre (Sussex Central YMCA)	£15,000	£25,000	£17,000
Youth & Sport (Sussex Central YMCA)	£11,000	£20,000	£13,000
Indicative budget pa 2013-16			£1,250,000
Total requested pa 2013-16			£2,148,355
Total recommended pa 2013-16			£1,250,000
Indicative budget reminder pa 2013-16			£0

